

Sun & Powder Town Homes

	2022 Budget	2021-2022	2023
Ordinary Income/Expense			
Income			
Association Dues	35,000.00	35,000.00	37,100.00
Total Income	35,000.00	35,000.00	37,100.00
Expense			
Accounting	180.00	180.00	180.00
Insurance Expense	11,196.00	11,238.00	11,575.00
Landscape	450.00	335.00	450.00
Merchant deposit fees	200.00	3.00	60.00
Office Supplies & PO Box	250.00	116.60	170.00
Pool/ Hot tub maintenance	2,875.00	3,388.14	5,065.00
Professional Fees			
Caretaker fees	1,380.00	1,265.00	1,380.00
Property Management	3,600.00	2,700.00	3,840.00
Property Management 2021		0.00	0.00
Total Professional Fees	4,980.00	3,965.00	5,220.00
Repairs and Maintenance			
Snow Removal	2,500.00	585.00	2,000.00
Repairs and Maintenance - Other	2,372.00	583.00	1,000.00
Total Repairs and Maintenance	4,872.00	1,168.00	3,000.00
Taxes	10.00	10.00	10.00
Utilities			
Cable	200.00	282.65	0.00
Garbage	1,600.00	984.05	1,753.00
Gas	2,057.00	1,641.28	2,647.00
Power	3,020.00	2,182.50	3,020.00
Water & Sewer	3,300.00	2,552.04	3,950.00
Total Utilities	10,177.00	7,642.52	11,370.00
Total Expense	35,190.00	28,046.26	37,100.00
Net Ordinary Income	-190.00	6,953.74	0.00
Net Income	-190.00	6,953.74	0.00
\$5300.00 per unit per year			
\$2650.00 bi-annual payments per unit			